

Woodbury Reserve Condo Association

2026 Final Budget

12/5/2025

| Item | 2026 |
|----------------------------------|---------------|
| Operating | |
| Snow Removal | \$ 7,000 |
| Landscape Maintenance | \$ 5,000 |
| SW Management- Maint and Inspect | \$ - |
| Trash and Recycling Pick Up | \$ 2,000 |
| Building Maintenance | \$ - |
| Hydrant Fee | \$ 325 |
| Admin/Legal/Accounting | \$ 500 |
| Insurance | \$ 2,600 |
| Total Operating Fees | \$ 17,425 |
| | |
| Reserve | |
| Capitla Reserve | \$ 1,800 |
| | |
| Grand Total | \$ 19,225 |
| Monthly Fee Per Unit | \$ 200 |

Notes:

Road is private

Snow Removal scope to include the road, driveways, front walk

Landscaping scope to include mowing all grass areas, planting beds and tree maintenance, and stormwater pond periodic mowing

Hydrant flow test every 5 years- coordinate with DPW

Hydrant maintenance and flushing - Association responsibility, coordinate with the DPW

Hydrant fee to City- \$325/year

See SW Management O&M Manual for required inspections and maintenance